

FY 2023-24

ANNUAL REPORT



THE
WOODLANDS
IMAGINE THE POSSIBILITIES



THE WOODLANDS MISSION

The Woodlands is a nonprofit human services organization dedicated to enriching the lives of children, teens and adults with disabilities and chronic illness.



LETTER FROM THE EXECUTIVE DIRECTOR



DEAR FRIENDS,

It's been two years since our last annual report, and I'm delighted to share that this time has been marked by meaningful growth, exciting transition, and the foundation of a bold new chapter for The Woodlands.

We concluded our FY 2022 Annual Report with the celebration of the groundbreaking for the Lambert Family Amphitheater. Thanks to a generous lead gift from the Lambert family—along with support from The Woodlands Board of Directors and the philanthropic community—this fully accessible structure now stands as the centerpiece of our campus. Seeing our participants, families, and supporters gather in this beautiful space reminds us of why our work matters.

The successful completion of the amphitheater—and its immediate positive impact—has energized our entire organization. It has sparked new ideas, inspired deeper engagement, and encouraged us to envision an even more inclusive and enriching future through expanded programming and campus enhancements for those we serve. Guided by thoughtful planning and strengthened by new partnerships, we are moving forward with purpose and confidence.

As always, none of this would be possible without your continued belief in our mission and your generous support. Together, we're creating a brighter, more inclusive future where everyone can belong, grow, and thrive.

With deep gratitude and enthusiasm for what lies ahead,

A handwritten signature in blue ink, appearing to read 'Denise B. Balkovec', with a small dot above the 'i' in 'Denise'.

Denise B. Balkovec
Executive Director



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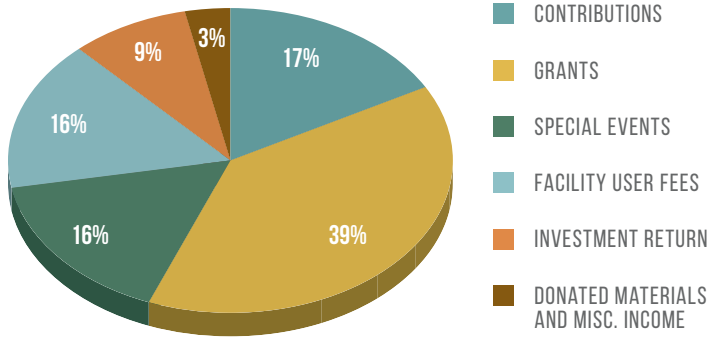
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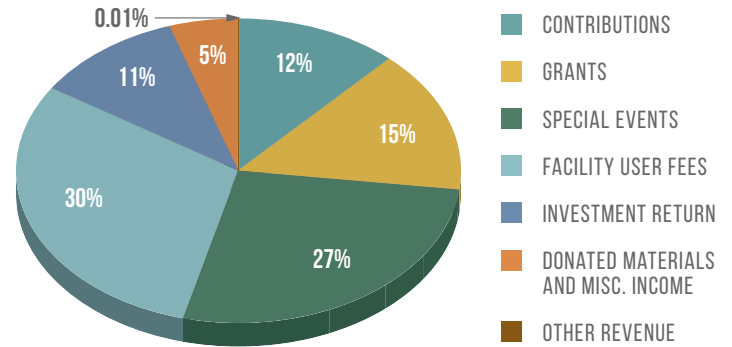
2023-24 FINANCIAL STATEMENTS



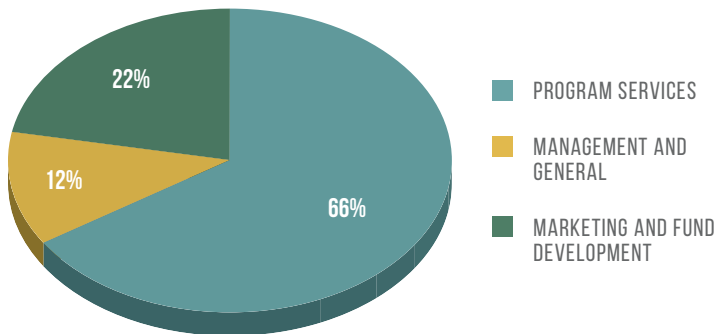
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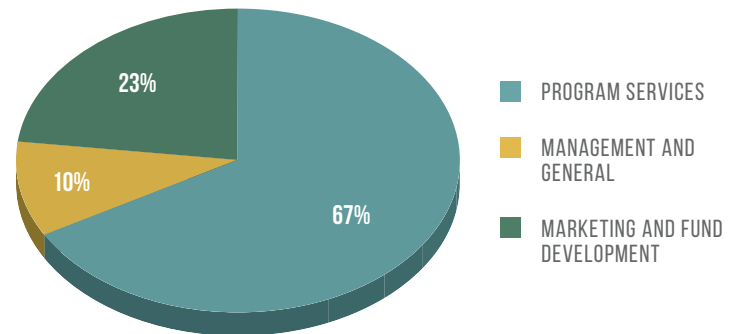
SUPPORT AND REVENUE 2024



EXPENSES 2023

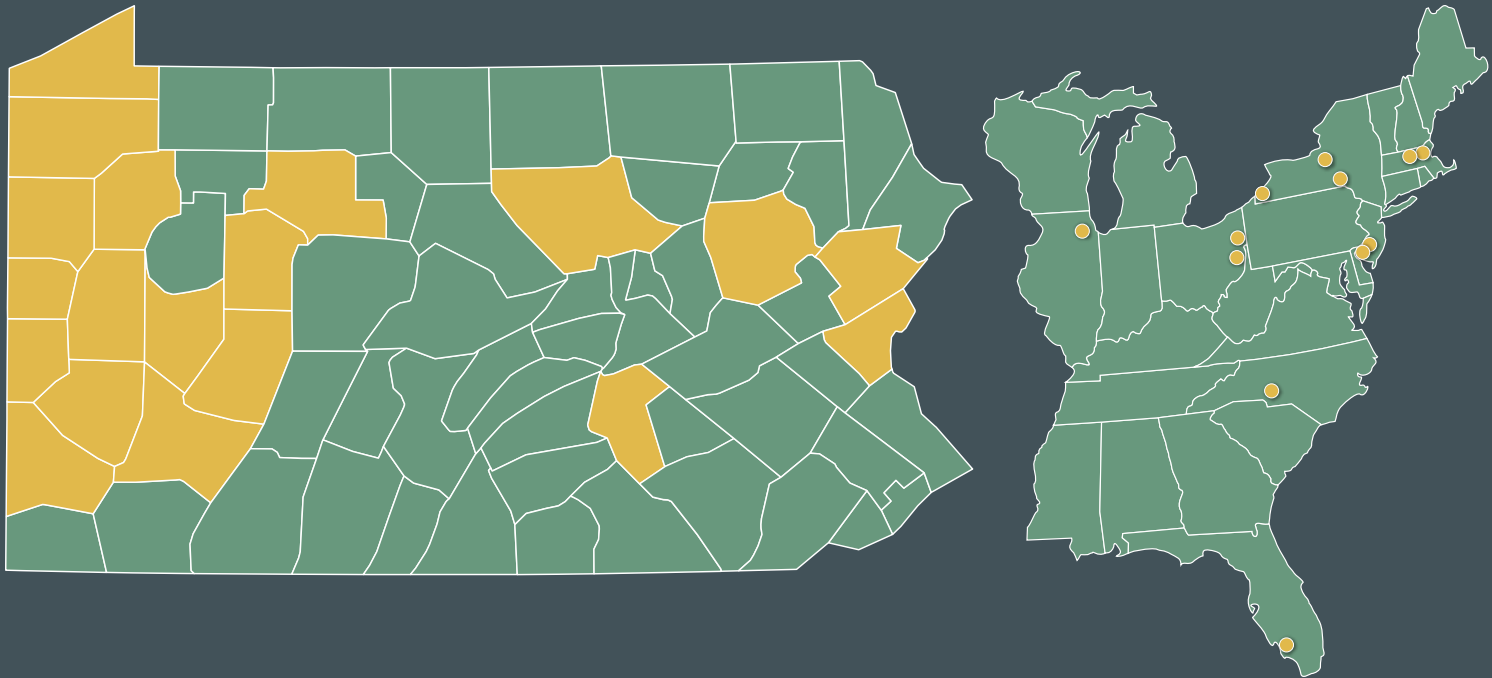


EXPENSES 2024



THE WOODLANDS 2023-24

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OCCUPATIONAL THERAPY DOCTORAL STUDENTS CHOOSE THE WOODLANDS AS SITE FOR CAPSTONE PROJECTS

With relationships with numerous colleges and universities in Pennsylvania and beyond, The Woodlands has become a training ground for students studying health sciences, education or human services. In addition to the hands-on experience students find working at The Woodlands as counselors, healthcare associates or activity instructors, The Woodlands also serves as a site for occupational therapy doctoral (OTD) students to complete their required capstone projects.

As capstone hosts, The Woodlands provide a sustained, professional fieldwork experience that allows the OTD candidate to apply their training and knowledge in a supportive and inclusive environment. Capstone projects are planned nearly a year or more before project implementation, beginning with the OTD student meeting with members of the Woodland's Programs staff to determine areas of need and opportunities for growth within the organization.

Recent capstone projects include the development of new learning initiatives for seasonal counselors (i.e., best practices in transfer training and adaptive activities), and the enhancement of the BLOOM program curriculum to better meet the needs of participants transitioning from adolescence to adulthood.

Capstone students spend approximately 560 hours on site with Woodlands staff over the course of 14 weeks implementing their capstone project, which may contain research documents,

presentations, trainings, and first-hand engagement with Woodlands' participants.

The Woodlands is unique in comparison to many other capstone sites because students are provided with the opportunity to immerse themselves in as many aspects of Woodlands programming as they desire. "Providing an 'open door' environment encourage OTD students to partake in as many programs as they can which broadens their perspective on disability and disability culture, taking them beyond the clinical setting and showing them that there can be many ways to apply occupational therapy practices in a social environment," said The Woodlands Director of Program Experience, Kristen Link.

"As third year doctoral candidates, OTD students have an extreme wealth of knowledge related to occupational therapy and therapeutic practices and are highly motivated and passionate about working with our community. They bring energy, expertise, and the time to research new areas of focus that we may not have the capacity to do ourselves while running current programs. And it's no surprise that once the OTD students work with us and our participants, they typically don't want to leave!" said The Woodlands Director of Program Experience, Kristen Link.



THANK YOU TO OUR DONORS

THE WOODLANDS GRATEFULLY ACKNOWLEDGES THE MANY INDIVIDUALS, CORPORATIONS, ORGANIZATIONS AND FOUNDATIONS THAT HAVE TOGETHER CONTRIBUTED FUNDS OR IN-KIND GOODS IN SUPPORT OF OUR MISSION. THE FOLLOWING IS A LIST OF DONORS WHO MADE CONTRIBUTIONS BETWEEN JANUARY 1, 2023 AND DECEMBER 31, 2024.

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