

2022
ANNUAL REPORT



LETTER FROM THE EXECUTIVE DIRECTOR

DEAR FRIENDS,

While 2022 provided continued operational challenges due to the pandemic, the lessons we have learned over the past three years regarding the need to be nimble and flexible have allowed staff to focus on initiatives both big and small.

With a continued emphasis on safety, The Woodlands was able to hold key programs including the Notes from the Heart music camp; expand the Arts program to include a first-ever art exhibit on campus; and lay the groundwork for a pilot partnership with Slippery Rock University that will enhance the current Staff Development & Training Program model through new approaches to professional training. The goal of this partnership is to create a dynamic immersive experience that our partner colleges and universities will want to add to their curriculum.

From a campus standpoint, progress and excitement continue: the master plan, completed in December, provides The Woodlands with a clear assessment of the use and useability of existing buildings and facilities as well as guide for future development of our 52-acre campus.

In addition, with a lead gift from the Lambert family and support from The Woodlands Board of Directors and the philanthropic community, in October ground was broken for the Lambert Family Amphitheater. The amphitheater will provide a multi-purpose accessible open-air space to be used by The Woodlands, partners and the community, and a permanent enhancement to The Woodlands' campus and infrastructure.

Our accomplishments as an organization are the direct result of your support of, and interest in, our mission—thank you.

With gratitude,



Samantha Ellwood
Executive Director



— THE WOODLANDS — MISSION

The Woodlands is a nonprofit human services organization dedicated to enriching the lives of children, teens and adults with disabilities and chronic illness.



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— 2022 FINANCIAL — STATEMENT

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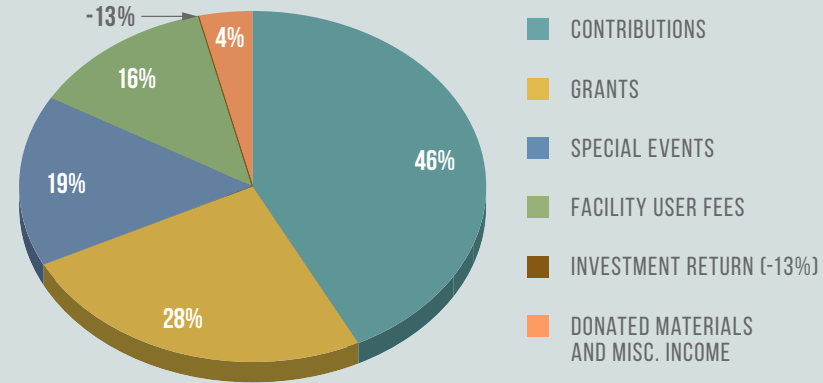
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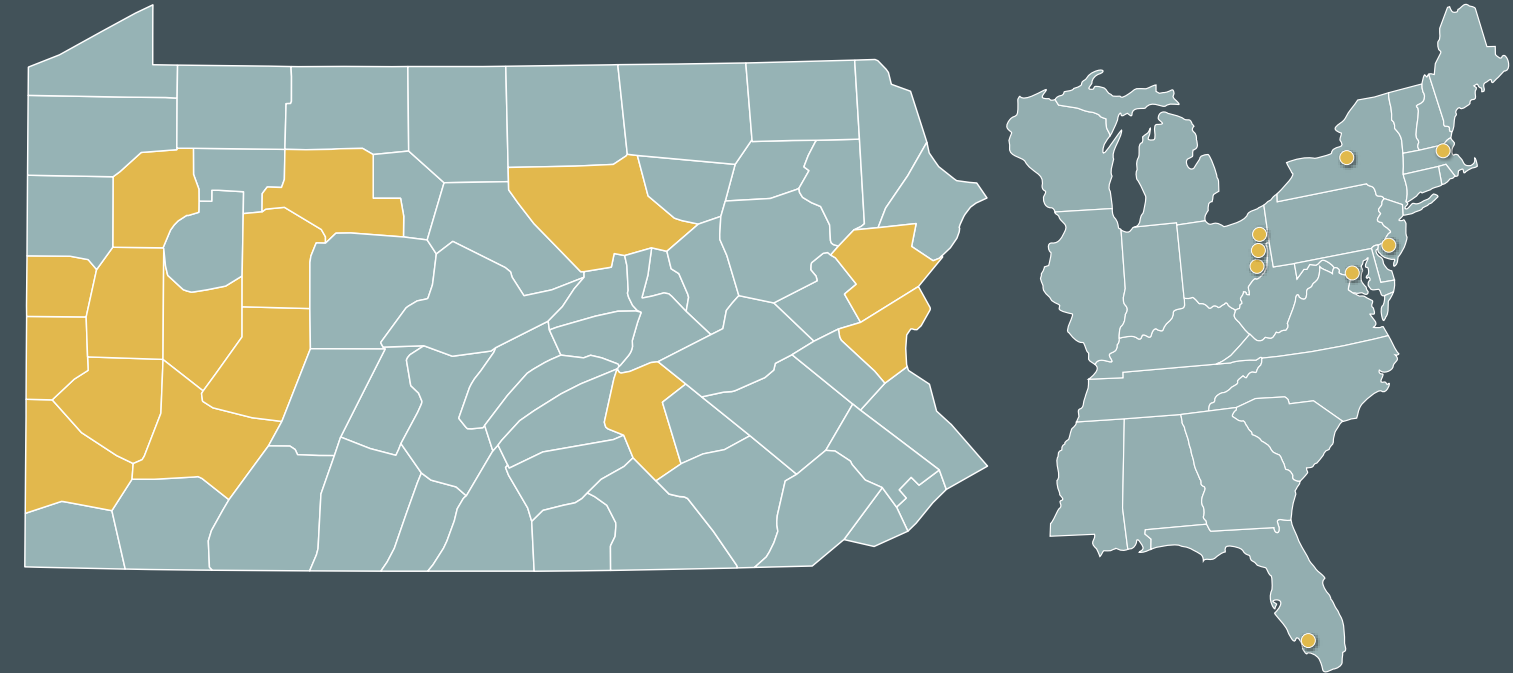
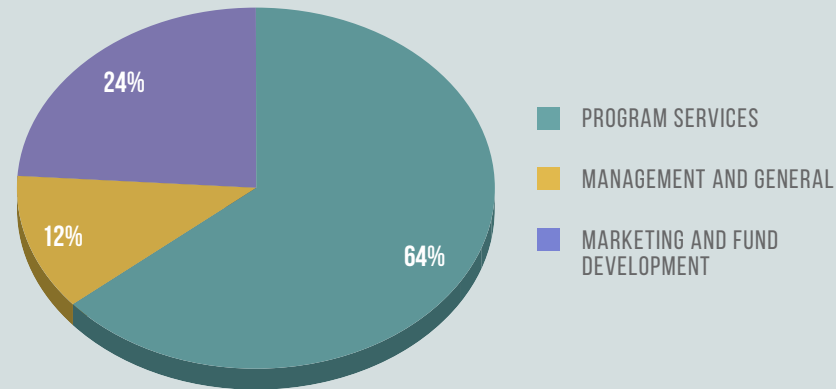
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MUSIC AND ART PROGRAM CONTINUES TO EXPAND



In the spring of 2022, The Woodlands launched a brand-new studio arts class led by Fran Flaherty. Ms. Flaherty is a Deaf artist, curator, and educator who was recently appointed to the prestigious role of Director of Dyer Arts Center for the Advancement of Deaf Culture at Rochester Institute of Technology.

Throughout the spring term, ten Woodlands artists met weekly to examine and discuss the works of prominent Disabled artists, such as Helen Rae and Judith Scott. They also had the opportunity to learn and hear critiques from local artist and Woodlands

community member, Matthew Carroll. Their original artworks debuted in our inaugural gallery show entitled, THE WOODLANDS ART HERE, in April 2022. The show is still available for viewing on The Woodlands' webpage.

In June of 2022, a selection of our artists' pieces traveled to downtown Pittsburgh where they were exhibited during the Three Rivers Arts Festival (TRAF). TRAF, attended by thousands of people annually, provided a broader platform for our artists' works to be seen. One piece by Woodlands artist, Laken Hoover, has already been invited to show at the Jodee Harris Gallery at Seton Hill University in early 2023.

"I am extremely proud to have worked with The Woodlands Foundation on creating their inaugural studio arts program. The support I received from the Director, Kristen Link, was vital to making the program successful. I wanted to make sure that we created a program that would foster, enhance, and encourage the innate creativity and talent within our students. Our students have not disappointed. Not only were they able to create a body of work, but they were able to create exhibition quality artwork. They challenged traditional aesthetics of art that allowed audiences to appreciate the beauty in their work," shared program lead Fran Flaherty.

The studio arts program will continue next year with Ms. Flaherty leading the faculty.



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THE WOODLANDS GRATEFULLY ACKNOWLEDGES THE MANY INDIVIDUALS, CORPORATIONS, ORGANIZATIONS AND FOUNDATIONS THAT HAVE TOGETHER CONTRIBUTED FUNDS OR IN-KIND GOODS IN SUPPORT OF OUR MISSION. THE FOLLOWING IS A LIST OF DONORS WHO MADE CONTRIBUTIONS BETWEEN JANUARY 1, 2022 AND DECEMBER 31, 2022.

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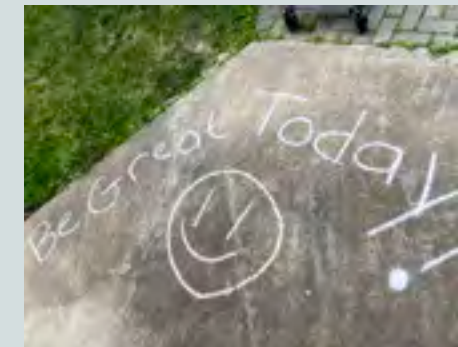
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Baird Foundation
Bank of America Charitable Foundation
Bellin/Coontz Family Giving Fund
Benevity Community Impact Fund
Bison Charitable Foundation
Caretta Fund
Charities Aid Foundation of America
Child Health Association of Sewickley
David & Ashleigh Riehl Family Fund
DiDonato Family Fund
Double Eagle Foundation
DSF Charitable Foundation
Edith L. Trees Charitable Trust
Glasser Family Foundation, Inc.
Haller Family Fund
Harvard University Choral Admin. Fund
Helen Forde Gander & Mary A. Baldwin Trust
Huddle Up For Kids Foundation
IGH Charitable Foundation, Inc.
Jack Buncher Foundation
John and Betsy Baun Fund of The Pittsburgh Foundation
Joseph M. & Paige C. Ritchey Charitable Fund
Kirby Family Charitable Fund
Kolling Family Fund
Komatsu Mining Corp Foundation
Koroluk-Zupon Family Fund
L. Stanton and Dorothy R. Williams Fund of The Pittsburgh Foundation

Make a Difference Foundation
Massey Charitable Trust
Milton G. Hulme Charitable Foundation
Mitsubishi Electric America Foundation
MLJ Adams Family Charitable Fund
National Fuel Gas Co. Charitable Foundation
Pittsburgh Pirates Alumni Association, Inc.
Remake Learning
Rite Aid Foundation
Roberts Family Fund
Sauber Family Fund
Sissy & Bill Lieberman Fund
Snee-Reinhardt Charitable Foundation
Tasso Katselas Charitable Fund
The Barbara C. & Charles M. Davis Charitable Gift Fund
The Grable Foundation
The Rockwell Foundation
Usher Family Charitable Foundation
TRT
West Penn Hospital Cot Club Charitable Trust
Yoder Family Fund

CORPORATE AND COMMUNITY VOLUNTEER GROUPS

The Corporate Volunteer Program began in 2002 as a way to find assistance with maintenance needs such as raking leaves, painting, cleaning, and landscaping while providing corporations and groups with community service projects. Sixteen groups participated in 2022, several of them coming on multiple occasions.

Ally Financial
A. Martini & Co. General Contractors
BNY Mellon
DICK'S Sporting Goods
FedEx Ground
Global Tax Management
Heartland ECSI
Helion

Highmark Health
K&L Gates
MSA The Safety Company
North Way Church
Northwestern Mutual
ProspHire
Rivers Casino
Women's Energy Network

BENEFICIARY EVENTS

The following events benefitted The Woodlands in fiscal year 2022.

MSA Pro Football Alumni Sporting Clays Charity Classic
North Hills Newcomers & Friends
Pittsburgh Cigar Association Charity Cigar Dinner

The Willard J. Tillotson, Jr. Memorial Golf Tournament
Women's Energy Network's Boots & Ballgowns Gala



— THE LAMBERT FAMILY —
AMPHITHEATER
— AT THE WOODLANDS —

With a lead contribution from the Lambert family, and support from The Woodlands' Board of Directors and local grantmakers, on May 8, 2022, The Woodlands welcomed the community to celebrate the groundbreaking for the Lambert Family Amphitheater. Located in the heart of The Woodlands' 52-acre campus, the amphitheater will accommodate 100 people and will be fully-accessible. Pictured are Bill and Sandy Lambert.

THE WOODLANDS

IMAGINE THE POSSIBILITIES

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