



# 2018 ANNUAL REPORT



## LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

The Woodlands celebrated two milestones in 2018, both significant and impactful: the 20th anniversary of The Woodlands as a free-standing organization, and the passing of The Woodlands' founder, Dr. Donald H. Reigel. It is my hope that this report captures both the growth of The Woodlands and the tremendous influence Dr. Reigel had throughout.

The Woodlands' campus has changed dramatically since its establishment in 1937 as a summer camp for underserved youth of Western Pennsylvania. The metamorphosis began in 1985, under the vision of Dr. Reigel, when the Spina Bifida Association of Western Pennsylvania (SBAWP) leased the property as a location for summer programs for children with spina bifida. During the next 14 years, two capital campaigns raised more than \$4.7 million resulting in a dramatic expansion in administration and programming and numerous capital improvements that transformed the campus into a state-of-the-art, fully accessible facility.

The SBAWP formally established The Woodlands Foundation as a 501(c)(3) nonprofit organization in 1998 to assume full responsibility for managing the campus and expanding the reach beyond those with spina bifida to children, young adults, and adults with numerous disabilities and chronic illness. In 2006, The Woodlands acquired ownership of the property ensuring the continued use and development of this regional resource.

Today, The Woodlands' serves thousands of participants annually in either residential or non-residential programs and partners with agencies and organizations to host camps, retreats and other programming. Guided by Dr. Reigel's emphasis on service, a committed Board of Directors and a strategic plan to enhance and expand program offerings and the use of our campus, The Woodlands is driven by our mission to enrich the lives of those we serve and grateful to the many individuals, corporations and foundations that have helped us along the way.

Sincerely,



Joseph R. Milharcic  
Executive Director

*“When I observe our participants, I am always left with a special sense of community that exists between themselves and with our staff—a culture of belonging, accepting, growing, and caring in part because of what they experience at The Woodlands.”*

**DOUGLAS A. CLARK**

CHAIRMAN, THE WOODLANDS BOARD OF DIRECTORS



## A HISTORY OF ADVOCACY

1937-2018

**IN LOVING MEMORY** of The Woodlands' founder, Dr. Donald H. Reigel, renowned pediatric neurosurgeon, innovator, guiding force, and tireless advocate for children. The vision Dr. Reigel created along with his wife, Gay, to enrich the lives of children and adults with disability and chronic illness has impacted thousands of individuals and their families. With heavy hearts, The Woodlands will carry on Dr. Reigel's legacy in his memory.



### A COMPASSIONATE LEADER

Dr. Reigel was Founder and Chairman Emeritus of The Woodlands Foundation. Widely recognized by his pediatric neurosurgical colleagues throughout North America for his

interest in research and academic excellence, Dr. Reigel published 125 scientific articles and contributed to the contents of over 20 textbooks. In 1976, he organized and hosted the founding meeting of the American Society of Pediatric Neurosurgery. Since that time, Dr. Reigel served in all of the Society's offices, including the Presidency. Dr. Reigel was a founding member of the American Board of Pediatric Neurological Surgery and served as Chairman of the Board when its first 100 certificates were awarded. He also served in a leadership capacity for the International Society of Pediatric Neurosurgery and chaired the Pediatric Section of the American Association of Neurological Surgeons. Dr. Reigel's outstanding reputation as a pediatric neurosurgeon brought "added value" to his personal commitment to ensure that his thousands of patients lived a full life in their community.

## THE POWER OF MUSIC

**THE NOTES FROM THE HEART MUSIC PROGRAM** started in 1999 when a group of musical artists and music lovers in the Pittsburgh area came together with a desire to create a summer program that would bring the joy of music to children and adults with disabilities and chronic illness. After a series of special musical presentations and a pilot music retreat, the need for a dedicated program was apparent.

Today, Notes from the Heart offers a year-round program to include two week-long residential summer camps and a full music ensemble held throughout the academic year. The music program offers a wide variety of activities and programs that range from music appreciation, theory, composition, singing, and instrument playing under the guidance of internationally and locally known musicians, artists, conductors and educators.





**THE BLOOM PROGRAM**

Transitional life skills programs for adolescents function as a bridge between school programs and the opportunities of adult life. In partnership with Children’s Hospital of Pittsburgh of UPMC, the Building Lifestyles for Ongoing Opportunities & Movement Program (BLOOM) was conceptualized in 2014 as a reverse inclusion program for adolescents with and without disabilities between the ages 13-21. Adolescents with disabilities are paired with a typically developing peer to share in activities

that focus on hands-on, inclusive and collaborative experiences. The program includes a one-week residential summer camp and bi-weekly sessions during the academic year that are centered on post-school outcomes in the areas of leadership, empowerment, teamwork, independence and health and wellness. BLOOM empowers teens to take on life outside of school while building social and emotional skills that will be beneficial in all aspects of their lives.

**INSPIRATION ABOUNDS**

**CAMP INSPIRE**

Developed in partnership with Children’s Hospital of Pittsburgh of UPMC (CHP), Camp Inspire is one of the few camps in the United States that is specifically designed for children and teens who are ventilator-dependent. The Camp provides a 6-day, 5-night residential experience that will inspire memories and learning for a lifetime. Camp Inspire is a place

where youth with tracheostomies, ventilators, and BiPAP machines can be themselves with all barriers removed – and just be a kid! In addition to having a memorable week-long adventure packed with joy, this social experience provides campers with the chance to interact with other children with similar situations.

**TRANSITIONAL SUPPORT**



**THE WOODLANDS TIMELINE**

1937

**FINDING A HOME**

Established in 1937 as a camp for underprivileged and orphaned youth run by Father Lawrence A. O’Connell, a Catholic priest of St. Mary’s Seminary in Baltimore City.

1944

**PASSING ALONG THE SPIRIT**

In 1944, Father O’Connell offers the property to the Variety the Children’s Charity, who becomes owner and shepherd of the property, continuing the mission.

1983

**LEGACY OF OPEN DOORS**

In 1983, The Spina Bifida Association of Western Pennsylvania (SBAWP) runs a two-week pilot camp for children with spina bifida.

1985

**THE WOODLANDS**

Energized by the camp experience, SBAWP leases the land for summer and developmental programs starting in 1985. Shortly thereafter, the property’s name is changed to The Woodlands.

**IT TAKES A VILLAGE**

A series of capital development projects, primarily funded by charitable dollars, help establish The Woodlands as a premier facility designed to help children and adults learn and improve life skills through social, recreation, spiritual and environmental enrichment.

1995

**ALL ARE WELCOME**

SBAWP conducts a strategic planning process in 1995, which establishes the goal of opening the property to all people with disability and chronic illness.

# HANDS-ON EXPERIENCE

## THE STAFF DEVELOPMENT PROGRAM

Through collaborative relationships with numerous colleges and universities, The Woodlands has become a referral source and a training ground for students in health, education, or human service fields of study. Over the course of 2018, 89 seasonal staff positions were filled from 27 different colleges and universities for the positions of counselors, unit coordinators, life skills and recreation activity instructors, and healthcare associates for either 8-10 weeks in the summer (during which staff are in residence at The Woodlands), or for weekend retreats and special programming held throughout the academic year. The Woodlands has proved to be the perfect environment to supplement academic and

theoretical experience as program staff positions offer hands-on exposure to a multitude of disabilities; provide students with opportunities for internships; practical job experience; and service learning.

In order to prepare the summer program staff, The Woodlands developed Camp Academy, an intensive, one-week training course that occurs the week prior to the start of summer programming. During Camp Academy, professionals including physical therapists, registered nurses and behavior specialists conduct workshops specific to their areas of expertise so that trainees can learn techniques and strategies that will ensure the optimal care and safety of those we serve.

*"I love seeing our committed staff work to improve lives – teaching positive life skills, respect for others, confidence and independence. It all happens in an enthusiastic environment with smiles and laughter all around. What could be better?"*

**SUSAN C. WILLIAMS**  
PAST PRESIDENT, THE WOODLANDS BOARD OF DIRECTORS



## THE CORPORATE VOLUNTEER PROGRAM

Maintaining The Woodlands' campus and keeping full access throughout the year offers many challenges. The Woodlands' flagship campus consists of 15 buildings, approximately ½ mile

of roadway, and 5 parking areas. The Corporate Volunteer Program began in 2002 as a way to find assistance with maintenance needs such as raking leaves, painting, cleaning, and landscaping while providing corporations and groups with community service projects. The benefits are many: in addition to providing in-kind labor, the Program offers the opportunity for The Woodlands to showcase our facility to those who live and work in the greater community.



**488**

Total corporate volunteers



**16**

Total number of corporations



**3,089**

Total number of volunteer hours

## THE WOODLANDS TIMELINE

1998

### DEFINING MOMENTS

The independent nonprofit Woodlands Foundation, Inc. is formed in 1998, carrying over the management, marketing and maintenance of the property. SBAWP then became a provider of direct service to families and individuals with spina bifida.

1999

### NOTES FROM THE HEART MUSIC PROGRAM

Founded by Sydelle and the late Dr. Laibe A. Kessler to bring the joy of music to children and adults with disability and chronic illness.

2006

### A PLACE LIKE NO OTHER

In 2006, The Woodlands purchases the property from the Variety the Children's Charity, ensuring the future of The Woodlands and its ability to provide meaningful, joyful and rich experiences in a barrier-free environment.

2010

### WELLNESS CENTER DEDICATED

The Woodlands Wellness Center is dedicated after capital funds were raised to expand facilities, programming and community outreach.

2012

### PARTNERSHIP WITH UPMC CHILDREN'S HOSPITAL OF PITTSBURGH

The Woodlands partners with UPMC Children's Hospital of Pittsburgh on the development of programs, and appoints Dr. Jason M. Edinger, Director Pediatric Rehabilitation Medicine, as The Woodlands' Medical Director.



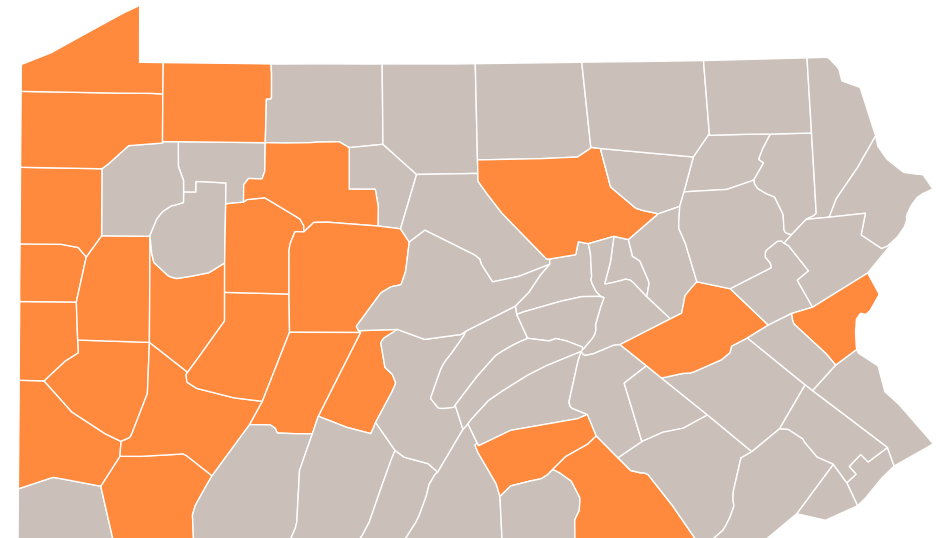
# WOODLANDS GOLF COURSE

The Woodlands' adapted par-3 golf course, designed by nationally known golf course architect Dominic Palombo, ASLA, is specifically configured to provide individuals with disabilities the opportunity to learn, play, and appreciate the game of golf. The only facility of its kind in the region, this 9-hole course offers a unique experience for individuals learning the game of golf or returning to the game after a setback from injury or illness.

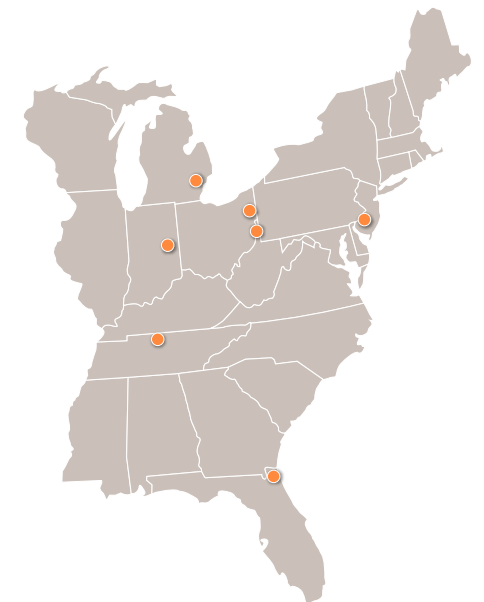
In addition to offering Woodlands' participants the opportunity to discover the game of golf, The

Woodlands proudly continues its partnership with the Professional Golfers' Association of America's Helping Our Patriots Everywhere (HOPE) program. PGA's HOPE program provides golf as a therapeutic rehabilitation tool for military veterans. The program is designed to enhance rehabilitation, both physically and socially. PGA professional instructors, working with participants on a 5-1 ratio, provide instruction on adaptive golf techniques and fundamentals utilizing The Woodlands' golf course and specialized equipment.

## THE WOODLANDS 2018 PARTICIPANTS BY COUNTY



- PENNSYLVANIA**  
Allegheny  
Armstrong  
Beaver  
Blair  
Butler  
Cambria  
Clearfield  
Crawford  
Cumberland  
Elk  
Erie  
Fayette  
Indiana  
Jefferson  
Lawrence  
Lycoming  
Mercer  
Northampton  
Schuylkill  
Warren  
Washington  
Westmoreland  
York
- WEST VIRGINIA**  
Brooke
- OHIO**  
Mahoning
- INDIANA**  
Delaware
- NEW JERSEY**  
Gloucester
- MICHIGAN**  
Oakland
- TENNESSEE**  
Sumner
- FLORIDA**  
Nassau



## THE WOODLANDS TIMELINE

2014

### WOODLANDS PURCHASES ADDITIONAL PROPERTY

With private funding, The Woodlands purchases 21.6 acres adjacent to the flagship campus bringing the total campus size to 52 acres. Future development includes the reconstitution of a breached pond to offer fishing and boating to program offerings.

2019

### TODAY + TOMORROW

The Woodlands now serves thousands of people annually and partners with agencies and organizations to host camps, retreats and other programming. We foster new relationships with organizations that serve individuals with special needs, and continuously develop our facilities and programming to further enrich the lives of children and adults with disability and chronic illness.

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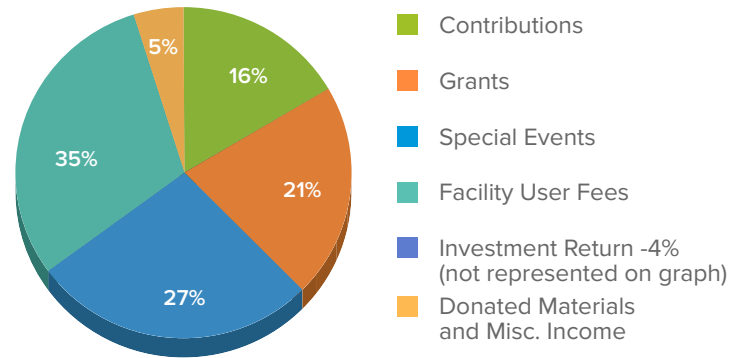
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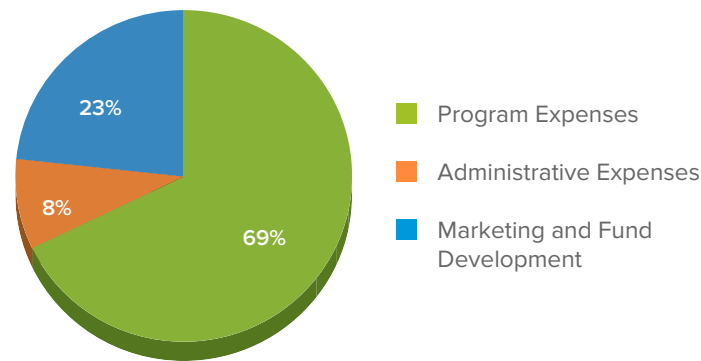
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# 2018 FINANCIAL STATEMENT

## SUPPORT AND REVENUE



## EXPENSES



“ Every year since I was eight years old, I have come to the Notes from the Heart camp with the ambition of doing something meaningful. One year, I got to emcee the final concert alongside conductor and teacher Edward Cumming. Another year, I performed songs that I co-wrote with conductor Lucas Richman, also a teacher. I think this is one of the best music programs anywhere. Great things happen here. ”

**MARK STEIDL**

NOTES FROM THE HEART CAMPER SINCE 2003

# THANK YOU TO OUR DONORS!

The Woodlands gratefully acknowledges the many individuals, corporations, organizations and foundations that have together contributed funds or in-kind goods in support of our mission. The following is a list of donors who made contributions between January 1, 2018 and December 31, 2018.

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In fiscal year 2018, The Woodlands received monetary or in-kind support from 593 donors.

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Mr. and Mrs. Thomas Doré  
Mr. and Mrs. Drew Keys  
Mr. and Mrs. James R. McDowell  
Mr. Lawrence "Pete" Lehmann  
Mr. Thomas Maroon  
Ms. Michelle Olszewski  
Mr. and Mrs. James Suski

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Mr. and Mrs. Thomas Doré  
Mr. and Mrs. Darryl Fink

**Willard and Carol Tillotson Family Fund**

Mrs. Mary Bonczek  
Mr. and Mrs. Thomas Doré  
Mr. and Mrs. Charles Goodman  
Mr. John A. Gula  
Mr. Richard C. Hopkins  
Mr. and Mrs. Paul T. Jacoby  
Mr. Michael D. Kovac  
Mr. Lawrence "Pete" Lehmann  
Ms. Lori P. Miller  
Mr. and Mrs. Victor Onufrey

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Mr. and Mrs. John Ray Clark  
Mr. and Mrs. Thomas Doré  
Mrs. Corinne Lacey  
Mr. and Mrs. David E. McConahy  
Mrs. Jackson Mowry  
Mr. and Mrs. Richard Phelps, III  
Mr. and Mrs. Vincent J. Plocido  
Mr. Robert Schwab

## TRIBUTE GIFTS IN HONOR OF

***In honor of Mindy Jo Cable***

Mr. and Mrs. Edwin A. Shever

***In honor of Peter and Gail Clakeley***

Mr. and Mrs. David E. McConahy

***In honor of Andy Clark***

Mr. Mark Steidl

***In Honor of Missy Fahler***

Mr. and Mrs. Bret R. Smock

***In honor of David Hale***

Mrs. Brenda Lightcap

***In honor of Caithlin Kane***

Mrs. Paul Kane

***In honor of Will and Cara Kane***

Ms. Christine E. Yarosz

***In honor of Sydelle Kessler's Birthday***

Mr. and Mrs. Abe L. Bretton  
Ms. Barbara Colsky  
Ms. Dana Colsky  
Russ, Ilene, Jared, Michelle & Emily  
Cowan  
Jen, Jonathan, and Asher Colsky  
Elaine and Jack Josephson  
Dr. and Mrs. Donald H. Reigel

***In honor of Matthew Menegazzi***

Dr. and Mrs. James Menegazzi

***In honor of Patrick Morrison***

Mr. and Mrs. Steven R. Donnelly

***In honor of Lori Roberts***

Mrs. Mary Werner  
Ms. Maria A. Staffiere  
Weston Fncial

***In honor of Bunny and Eddie Solomon***

Mrs. Sydelle Kessler

***In honor of Mr. and Mrs. Craig A. Tillotson***

Mr. and Mrs. Curtis Fleming

***In honor of Trip Holdings, LP***

Employees of Community Bank

***In honor of Alex Weber***

Mr. and Mrs. Jeffrey Weber

***In honor of Susie Williams***

Ms. Pamela Conroy Breslin

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***In memory of Paul Anderson***

Mr. and Mrs. Paul Anderson

***In memory of Julie A. Clakeley***

Mr. and Mrs. Arthur Cantrell  
Mr. and Mrs. John R. Clark  
Mr. and Mrs. David McConahy

***In memory of Betty Constantine***

Ms. Andi Kush

***In memory of William Elkins***

The Clakeley Family

***In memory of John Gould***

Ms. Noreen Liebrock

***In memory of Areta Kalogeras***

Ms. Megan Carlton

***In memory of Jane Katselas***

Mrs. Sydelle Kessler  
Ms. Susan Nernberg  
Mr. James H. Rich  
Ms. Daina M. Romualdi  
Mr. and Mrs. Gary Serafini

***In memory of Dr. Laibe A. Kessler***

Mr. and Mrs. Seth Pearlman

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Mr. and Mrs. Peter W. Clakeley

***In memory of Amy MacKay***

Mr. and Mrs. Jack Beiler

***In memory of Evelyn Anne Mullane***

Mr. and Mrs. Peter W. Clakeley

***In memory of Dr. Donald H. Reigel***

Mr. and Mrs. Peter W. Clakeley  
Mr. and Mrs. Jeffrey Firestone  
Dr. Stuart and Mrs. Esther Glasser  
Mrs. Sydelle Kessler  
Mrs. Diana (Dee) McClay  
Mr. and Mrs. Arch Riley  
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***In memory of Nan Sutherland***

Mr. and Mrs. William D. Abraham

***In memory of Robert Windham***

Mr. and Mrs. Peter W. Clakeley

## CORPORATIONS AND ORGANIZATIONS

*The Woodlands gratefully acknowledges the 147 corporations and organizations that provided monetary and in-kind support in fiscal year 2018.*

84 Lumber Company/Nemacolin Woodlands  
A. Martini & Company, Inc.  
ABM Building Solutions  
Acorn  
All Star Limousine  
Allegheny Health Network  
Alliance RX Walgreen's Prime  
American Eagle Outfitters  
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Amerikohl Mining, Inc.  
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Auntie Anne's Pretzels  
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Birdsfoot Golf Club  
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BNY Mellon  
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BYS Yoga  
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Freeport Transport Industries, Inc.  
Fun Fore All  
The Gateway Engineers, Inc.  
Giant Eagle - Cranberry  
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Givegab  
Graff Towing & Auto Repair, LLC  
H & K Equipment, Inc.  
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Hefren-Tillotson, Inc.  
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Henderson Brothers  
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## FOUNDATIONS

*The Woodlands is grateful to the 51 foundations that made grants in 2018.*

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Bank of America Charitable Foundation	John and Betsy Baun Fund of The Pittsburgh Foundation	Rite Aid Foundation
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J&M DiDonato Family Foundation		
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Jeffrey and Lauren Troutman Fund for Charitable Giving		

## EITC CONTRIBUTIONS

*The following corporations made gifts to The Woodlands through the Pennsylvania Educational Improvement Tax Credit Program in 2018.*

Dollar Bank	MSA The Safety Company	S&T Bank
Hefren-Tillotson, Inc.	Reddinger, Will, Gallagher & Dickert, LLC	UPMC Health Plan

## CORPORATE AND COMMUNITY VOLUNTEER GROUPS

*The Corporate Volunteer Program began in 2002 as a way to find assistance with maintenance needs such as raking leaves, painting, cleaning, and landscaping while providing corporations and groups with community service projects. Sixteen groups participated in 2018, several of them coming on multiple occasions.*

Ally Financial	Heartland ECSI	Maxim Healthcare
American Eagle Outfitters	Highmark	Rue 21
DICK'S Sporting Goods	K&L Gates	St. Catherine's of Sweden
Eaton Corporation	LB Foster	Verizon
FedEx Ground	MSA The Safety Company	Willis Towers Watson
Global Tax Management		

## BENEFICIARY EVENTS

*The Woodlands is grateful to the following for designating The Woodlands as the beneficiary of their efforts.*

BYS Yoga Series Class	North Allegheny School District "Jeans Day" Fundraiser	South Fayette High School Circle of Friends Club Penny Wars Challenge
Instant Imprints "Cheers to 1 Year Party"	OTB Bikeworks, Inc.	Willard J. Tillotson, Jr. Memorial Golf Tournament
Jersey Mike's Month of Giving	Painting with a Twist	
MSA Pro Football Alumni Sporting Clays Charity Classic		



*“ I think the best part of the experience for our son, Patrick, is the confidence he gained from being away from home, first for a day, then a weekend and finally a full week. The staff at The Woodlands were able to quickly get to know him as an individual and understand what worked and what didn't in terms of his involvement in activities. Some he tried, others he didn't, but he developed his own identity and sense of self. At the end of the day, that is really all we would want for any of our kids! ”*

**ANDREW J. MORRISON**

VICE CHAIRMAN, THE WOODLANDS BOARD OF DIRECTORS



The Woodlands  
134 Shenot Road  
Wexford, PA 15090  
(724) 935-6533  
mywoodlands.org

## OUR MISSION

*To enrich the lives of children and adults  
with disability and chronic illness.*

